

# 2025/2026 Revenue Budget

Update to Overview and Scrutiny Board 8 January 2025

# Additional Base Revenue Resources

Area	Increase / (Decrease) £000	Comments
Council Tax Base (Council calculation)	1,010	Actual base figures as at 30 November 2024
Additional Social Care Grant	3,430	50/50 split between Adults and Children
Children Social Care Prevention grant	605	Assumption is that this will be base revenue funding
Business Rates/Revenue Support Grant/Services Grant	(210)	Net reduction in assumptions
New Homes Bonus	(225)	Net reduction in assumptions
Extended Producer Responsibility (50%)	1,150	New legislation from 2025. Some funding will be baselined
<b>Net Additional on-going Resources</b>	<b>5,760</b>	

# Additional 'One-Off' Resources

Area	Resources Increase £000	Comments
Extended Producer Responsibility (50%)	1,150	New legislation from 2025. Some funding anticipated to be time limited
Additional Homelessness / Rough Sleeping Grant	427	Increase from £1m funding allocated in 2024/25
Domestic Abuse safe accommodation grant	100	Assumption that this will be time limited revenue funding
Recovery Grant	2,085	Formula funding targeted to areas of deprivation. Assuming one-off.
Business Rates levy – allocation from surplus	250	National allocation announced in December '24. Amount tbc
<b>Additional time limited new funding</b>	<b>4,012</b>	